

Not Hospital or IDS Owned (per FTE Provider)

Table 1.6a: Staffing, RVUs, Patients, Procedures, and Square Footage

	Count	Mean	Std. Dev.	10th %tile	25th %tile	Median	75th %tile	90th %tile
Total physician FTE	71	.63	.15	.46	.53	.64	.73	.83
Total nonphysician provider FTE	72	.38	.17	.17	.27	.36	.49	.57
Total support staff FTE	72	3.68	1.67	2.14	2.80	3.30	4.08	5.52
Total employed support staff	71	3.60	1.53	2.14	2.65	3.25	4.07	5.52
General administrative	66	.18	.09	.09	.12	.16	.20	.33
Patient accounting	66	.56	.26	.25	.40	.55	.69	.91
General accounting	42	.07	.03	.04	.05	.06	.09	.12
Managed care administrative	12	.08	.09	.01	.03	.06	.08	.28
Information technology	36	.08	.04	.04	.06	.08	.11	.14
Housekeeping, maint, security	18	.05	.05	.01	.02	.04	.06	.13
Total business oper staff	72	.87	.38	.35	.63	.86	1.07	1.41
Medical receptionists	65	.68	.27	.37	.47	.62	.80	1.06
Med secretaries, transcribers	48	.28	.20	.08	.13	.23	.38	.56
Medical records	56	.18	.08	.08	.11	.17	.23	.30
Other admin support	41	.22	.21	.03	.09	.16	.27	.58
Total front office supp staff	72	1.25	.54	.76	.91	1.12	1.43	1.87
Registered Nurses	33	.27	.20	.03	.12	.20	.46	.58
Licensed Practical Nurses	21	.16	.12	.04	.05	.14	.24	.36
Med assistants, nurse aides	60	.58	.29	.24	.32	.53	.77	1.00
Total clinical support staff	67	.78	.34	.39	.53	.75	.98	1.28
Clinical laboratory	2	*	*	*	*	*	*	*
Radiology and imaging	64	.34	.13	.17	.24	.31	.42	.51
Other medical support svc	43	.42	.47	.07	.12	.23	.51	1.24
Total ancillary support staff	69	.62	.48	.24	.31	.50	.72	.90
Total contracted support staff	25	.17	.23	.01	.03	.07	.22	.47
Total RVUs	44	16,949	5,321	10,885	13,154	16,094	19,856	23,673
Physician work RVUs	46	8,276	3,049	5,137	6,064	7,228	10,451	13,213
Patients	41	1,509	770	760	934	1,216	2,145	2,786
Total procedures	48	5,930	2,389	3,298	3,981	5,425	7,498	9,423
Square feet	63	1,818	854	912	1,273	1,652	2,080	2,937

Table 1.6b: Charges, Revenue, and Cost

	Count	Mean	Std. Dev.	10th %tile	25th %tile	Median	75th %tile	90th %tile
Total gross charges	66	\$1,945,667	\$717,313	\$1,233,095	\$1,426,333	\$1,702,198	\$2,296,505	\$3,055,799
Total medical revenue	72	\$792,262	\$284,519	\$543,273	\$598,960	\$745,204	\$883,580	\$1,118,035
Net fee-for-service revenue	72	\$770,713	\$283,194	\$516,110	\$587,019	\$730,221	\$876,294	\$1,096,724
Net capitation revenue	1	*	*	*	*	*	*	*
Net other medical revenue	44	\$27,142	\$22,688	\$3,610	\$10,900	\$23,722	\$36,685	\$59,635
Total med rev after oper cost	72	\$418,856	\$131,522	\$266,702	\$331,435	\$391,758	\$483,155	\$586,915
Med rev after oper & NPP cost	72	\$377,210	\$136,438	\$205,045	\$280,383	\$351,761	\$458,843	\$552,866
Total support staff	70	\$176,423	\$61,598	\$116,715	\$133,679	\$166,836	\$196,882	\$273,855
Total general operating cost	69	\$177,298	\$65,224	\$106,065	\$129,461	\$165,835	\$201,573	\$278,328
Total operating cost	69	\$355,243	\$114,582	\$235,872	\$285,874	\$324,757	\$393,895	\$545,118
Total operating and NPP cost	69	\$396,205	\$111,247	\$283,841	\$324,274	\$370,981	\$434,007	\$595,890
Total provider cost	72	\$391,418	\$114,556	\$256,892	\$319,786	\$367,098	\$469,195	\$531,970
Total nonphysician provider cost	72	\$41,647	\$17,516	\$17,331	\$27,537	\$43,659	\$54,532	\$63,764
Total physician cost	71	\$354,698	\$117,632	\$229,960	\$268,224	\$334,751	\$427,118	\$513,870
Total physician compensation	69	\$309,751	\$109,981	\$180,533	\$229,021	\$285,846	\$375,948	\$474,381
Total physician benefit cost	68	\$43,774	\$23,179	\$14,065	\$30,512	\$40,245	\$55,944	\$74,090
Total cost	72	\$764,824	\$224,305	\$526,521	\$620,806	\$717,399	\$872,784	\$1,093,935
Net nonmedical revenue	33	\$11,067	\$20,188	\$119	\$394	\$4,793	\$12,849	\$30,440
Net inc, excl fin supp (all prac)	72	\$35,346	\$112,060	-\$9,273	\$0	\$6,280	\$40,426	\$103,500

Not Hospital or IDS Owned (per Square Foot)

Table 1.7a: Staffing per 10,000 Square Feet

	Count	Mean	Std. Dev.	10th %tile	25th %tile	Median	75th %tile	90th %tile
Total provider FTE	63	6.99	5.04	3.41	4.81	6.05	7.86	10.97
Total physician FTE	67	3.97	1.69	2.16	2.59	3.61	4.88	6.37
Total nonphysician provider FTE	63	2.82	2.73	.70	1.39	2.50	3.40	4.75
Total support staff FTE	68	21.50	6.32	14.79	16.21	20.32	25.81	31.62
Total employed support staff	68	21.09	6.15	14.49	16.18	19.62	24.98	31.36
General administrative	68	1.23	.69	.58	.72	1.03	1.43	2.31
Patient accounting	62	3.37	1.52	1.80	2.34	2.88	4.20	5.75
General accounting	42	.54	.33	.22	.27	.40	.81	1.05
Managed care administrative	11	.52	.47	.14	.20	.34	.78	1.52
Information technology	33	.52	.32	.18	.26	.50	.68	.89
Housekeeping, maint, security	18	.31	.24	.03	.17	.28	.36	.77
Total business oper staff	68	5.25	2.28	2.49	3.80	4.83	6.19	9.38
Medical receptionists	67	4.37	2.24	2.01	2.83	3.81	5.33	7.44
Med secretaries, transcribers	50	1.80	1.25	.53	.80	1.45	2.78	3.85
Medical records	60	1.30	1.09	.44	.67	.96	1.64	2.29
Other admin support	38	1.22	.91	.29	.50	1.04	1.62	2.20
Total front office supp staff	68	7.68	3.00	4.41	5.42	6.88	9.33	12.94
Registered Nurses	35	1.67	1.30	.22	.63	1.51	2.50	3.91
Licensed Practical Nurses	23	1.34	1.13	.24	.32	.96	2.14	3.00
Med assistants, nurse aides	63	3.45	1.80	1.18	2.16	3.30	4.42	6.10
Total clinical support staff	66	4.79	2.13	2.33	3.03	4.42	5.97	8.09
Clinical laboratory	2	*	*	*	*	*	*	*
Radiology and imaging	62	2.08	.85	1.08	1.41	1.97	2.57	3.27
Other medical support svc	43	2.42	2.19	.37	.84	1.58	3.57	6.14
Total ancillary support staff	66	3.68	2.14	1.69	2.08	3.16	4.58	6.46
Total contracted supp staff	25	1.21	1.43	.08	.18	.69	1.81	4.04

Table 1.7b: Charges, Revenue, Cost, and Productivity per Square Foot

	Count	Mean	Std. Dev.	10th %tile	25th %tile	Median	75th %tile	90th %tile
Total gross charges	66	\$1,144.73	\$431.26	\$652.82	\$798.94	\$1,131.93	\$1,361.63	\$1,762.26
Total medical revenue	69	\$463.42	\$137.22	\$300.25	\$375.52	\$439.14	\$559.98	\$651.83
Net fee-for-service revenue	69	\$447.63	\$132.29	\$285.38	\$353.13	\$429.83	\$510.91	\$627.97
Net capitation revenue	1	*	*	*	*	*	*	*
Net other medical revenue	46	\$18.87	\$17.68	\$1.42	\$8.16	\$15.13	\$24.52	\$43.65
Total med rev after oper cost	70	\$252.86	\$92.94	\$142.89	\$180.52	\$244.09	\$314.08	\$392.79
Med rev after oper & NPP cost	61	\$230.32	\$86.01	\$122.41	\$165.52	\$220.37	\$275.67	\$358.57
Total support staff	68	\$109.16	\$33.73	\$72.39	\$84.58	\$101.43	\$136.32	\$160.02
Building and occupancy	65	\$29.08	\$8.93	\$18.30	\$22.66	\$26.67	\$35.65	\$42.19
Total general operating cost	68	\$105.95	\$32.27	\$70.11	\$82.06	\$102.83	\$127.40	\$140.57
Total operating cost	68	\$215.04	\$58.52	\$153.58	\$169.70	\$208.00	\$251.81	\$295.17
Total operating and NPP cost	59	\$246.59	\$60.00	\$169.11	\$212.87	\$236.84	\$271.42	\$344.95
Total provider cost	60	\$241.44	\$82.50	\$140.36	\$168.13	\$235.80	\$290.67	\$367.54
Total nonphysician provider cost	59	\$27.68	\$15.21	\$8.56	\$17.20	\$25.55	\$39.66	\$49.02
Total physician cost	67	\$213.99	\$81.82	\$121.12	\$146.76	\$211.81	\$254.11	\$329.76
Total physician compensation	67	\$188.05	\$74.75	\$97.10	\$130.91	\$182.33	\$223.62	\$287.75
Total physician benefit cost	65	\$26.13	\$15.14	\$7.51	\$16.13	\$23.23	\$33.48	\$53.41
Total cost	69	\$447.38	\$137.71	\$294.01	\$354.32	\$425.86	\$516.05	\$653.69
Net nonmedical revenue	31	\$6.39	\$8.20	\$0.08	\$2.8	\$2.20	\$10.68	\$22.58
Net inc, excl fin supp (all prac)	72	\$20.30	\$37.87	-\$4.37	\$0.01	\$5.59	\$25.00	\$66.35
Total RVUs	44	10.55	3.05	6.34	8.20	10.18	12.85	14.53
Physician work RVUs	45	5.41	2.01	2.89	3.85	5.10	6.93	8.21
Patients	44	.97	.58	.42	.49	.75	1.27	2.00
Total procedures	49	3.76	1.55	1.92	2.40	3.77	4.89	5.86